

GOJ COVID-19 Response - Budgetary Allocation for Period March 2020 - March 2021

\$'000

Ministries, Departments, Agencies (MDAs)	Budget Allocation	USD	Purpose
Total	19,592,645	126,404	CARE Programme:
Ministry of Finance & Public Service	3,000,000	19,355	BEST Cash
Ministry of Finance & Public Service	5,700,000	36,744	SET Cash
Ministry of Finance & Public Service	420,000	2,710	Small Business Grant
Ministry of Finance & Public Service	1,100,000	7,097	General Grant
Ministry of Finance & Public Service	1,200,000	7,742	Tourism Grant
Ministry of Finance & Public Service	4,396,686	28,366	Compassionate Grant
Office of the Prime Minister	189,000	1,219	Constituency Dev Fund
Ministry of Labour & Social Security	1,075,700	6,940	PATH Beneficiaries
Ministry of Labour & Social Security	1,125,636	7,262	PATH- Back to School Grant
Ministry of Local Government & Rural Development	15,623	101	Back to School/Poor Relief Grant
Ministry of Labour & Social Security	40,000	258	Grant to Persons with Disability
Ministry of Local Government & Rural Development	150,000	968	Poor Relief Grant
Ministry of Industry Commerce Agriculture & Fisheries	200,000	1,290	Farmers / Fisherfolk
Ministry of Industry Commerce Agriculture & Fisheries	800,000	5,161	Production Incentives to Farmers
Ministry of Local Government & Rural Development	140,000	903	Municipal Corporations
Ministry of Entertainment/Culture/Sports	40,000	258	Grants to the sport sector.
Self Financing Public Bodies	2,993,000	19,310	Budget Support - National Water Commission; Urban Development Corporation; Port Security Corps; Bureau of Standards Jamaica
Public Accountancy Board	7,000	45	
Ministry of Local Government	197,407	1,274	Trucking of Water; Outdoor Poor Relief for registered Poor & children); Homeless Feeding programme
Ministry of Transport and Mining	140,251	905	JUTC budget support
Ministry of Health and Wellness	10,118,489	65,281	Preparatory activities; drugs/ medical supplies; ventilators; quarantine facilities; special stipend for front line workers; salaries, downpayment on vaccines; field hospitals;
Ministry of Education Youth & Information	1,859,000	11,994	Back-to School Grants (Non PATH Students);Laptops/Tablets PATH students
Passport, Immigration and Citizenship Agency (PICA)	500,000	3,226	Budget support
Office of Prime Minister	31,500	203	Constituency Development Fund - emergency relief
Ministry of Labour & Social Security	2,514,935	16,225	Nutritional Support to PATH Beneficiaries
Ministry of Agriculture & Fisheries	35,420	229	Marketing Support for Farmers
TOTAL	37,989,647	245,095	

Source of Funding
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ
GOJ/Multilateral/Bilateral Grants/Donations
GOJ
Sandals Foundation Donation
GOJ
United Nations (FAO)